

社会福祉事業区分 事業活動内訳表
(自)平成27年 4月 1日 (至)平成28年 3月31日

第2号の3様式
(単位:円)

勘定科目		法人本部	若草園	美野園	合計	内部取引消去	事業区分合計
サービス活動増減の部	収益		58,155,357	3,239,727	61,395,084		61,395,084
			76,931,104	237,614,554	314,545,658		314,545,658
			20,000	800,000	820,000		820,000
			135,106,461	241,654,281	376,760,742		376,760,742
	費用	522,741	58,217,080	119,110,164	177,327,244		177,327,244
		646,546	9,640,780	27,404,611	37,568,132		37,568,132
			10,425,465	23,674,660	34,746,671		34,746,671
			59,949,335	3,675,297	63,624,632		63,624,632
			4,202,559	15,457,125	19,659,684		19,659,684
			-1,589,688	-7,663,368	-9,253,056		-9,253,056
		1,169,287	140,845,531	181,658,489	323,673,307		323,673,307
		-1,169,287	-5,739,070	59,995,792	53,087,435		53,087,435
サービス活動外増減の部	収益			153,450	153,450		153,450
		402	51,438	112,307	164,147		164,147
		42,796	2,322,485	2,031,160	4,396,441		4,396,441
		43,198	2,373,923	2,296,917	4,714,038		4,714,038
	費用			193,253	193,253		193,253
			944,161	482,223	1,426,384		1,426,384
		944,161	675,476	1,619,637		1,619,637	
	43,198	1,429,762	1,621,441	3,094,401		3,094,401	
	-1,126,089	-4,309,308	61,617,233	56,181,836		56,181,836	
特別増減の部	収益			5,018,000	5,018,000		5,018,000
		1,490,000			1,490,000	-1,490,000	
			23,380	73,870	97,250		97,250
		1,490,000	23,380	5,091,870	6,605,250	-1,490,000	5,115,250
	費用						
				2,819,670	2,819,670		2,819,670
				68,000	68,000		68,000
			1,490,000	1,490,000	-1,490,000		
		2,640,379	8,254,873	10,895,252		10,895,252	
		2,640,379	12,632,543	15,272,922	-1,490,000	13,782,922	
	1,490,000	-2,616,999	-7,540,673	-8,667,672		-8,667,672	
	363,911	-6,926,307	54,076,560	47,514,164		47,514,164	
繰越活動増減差額の部		23,128,904	78,439,597	363,625,565	465,194,066		465,194,066
		23,492,815	71,513,290	417,702,125	512,708,230		512,708,230
				50,000,000	50,000,000		50,000,000
		23,492,815	71,513,290	367,702,125	462,708,230		462,708,230